

West Littleton Emergency Department

West Littleton Emergency Department Staffing Plan for FY '24

Daily Visit Average:		15	Nurse Manager: Sara Bernhardt <i>S Bernhardt</i> Unit RN: <i>Praye, RN</i> CNO: Kelley Kovar <i>Kelley Kovar</i>
Other Matrix Hours/PP	NM		
	ANM	72	
	Educator		
Off-Matrix: Education, meetings, etc		3.0%	
Target HPPD:		4.48	Date: November 29, 2023

Hours Differ	Plan HPPD	Census	700-1300			1300-1900			1900-0100			0100-0700		
			RN Avg	CCT Avg	UC Avg	RN Avg	CCT Avg	UC Avg	RN Avg	CCT Avg	UC Avg	RN Avg	CCT Avg	UC Avg
(0.1)	4.47	15	2.33	0	0	3	0	0	3	0	0	2	0	0

The unit charge nurse uses this staffing plan for guidance and will make adjustments as needed based on clinical judgement of acuity.

%Prod	Projected hrs based on grid	Targeted hrs based on HPPD & census
100.2%	67.1	67.2

Hour	Arrivals or avg census (for refer. only)	Count of RN	Count of CCT	Count of UC	Total Staff
07		2	0	0	2
08		2	0	0	2
09		2	0	0	2
10		2	0	0	2
11		3	0	0	3
12		3	0	0	3
13		3	0	0	3
14		3	0	0	3
15		3	0	0	3
16		3	0	0	3
17		3	0	0	3
18		3	0	0	3
Hours Total	0	32	0	0	32
19		3	0	0	3
20		3	0	0	3
21		3	0	0	3
22		3	0	0	3
23		2	0	0	2
24		2	0	0	2
01		2	0	0	2
02		2	0	0	2
03		2	0	0	2
04		2	0	0	2
05		2	0	0	2
06		2	0	0	2
Hours Total	0	28	0	0	28
Grand Total	0	60	0	0	60

Position Control	RN FTE	CCT FTE	UC FTE	Total
0700-1900	5.62	0.00	0.00	5.62
1900-0700	4.91	0.00	0.00	4.91
Total	10.53	0.00	0.00	10.53

Skill Mix	RN	CCT	UC
0700-1900	100%	0%	0%
1900-0700	100%	0%	0%
Total	100%	0%	0%