

Intensive Care Unit

Bed Capacity:		36	ICU Staffing Plan for FY 24									
Other Matrix Hours/PP	NM	80	NURSE MANAGER: Carrie Williamson									
	ANM	80	UNIT COUNCIL CHAIR OR CLINICAL NURSE: Katrina Nelson									
	Educator	0	CNO: Rachel Miles									
	Other	0	DATE: 10/24/2023									
Off-Matrix: Education, meetings, etc		8.1%										
Target:												
WHPPD		17.26	7A-7P			7P-7A			RN ratio assumes charge RN included			
									7A-7P		7P-7A	
Hours Differ	HPPD	Census	RN	CNA	UC	RN	CNA	UC	% Prod	RN	RN	
(3.6)	17.16	36	22	1	0.67	22	1		100.6%	1.6	1.6	
(12.3)	16.91	35	21	1	0.67	21	1		102.1%	1.7	1.7	
4.9	17.41	34	21	1	0.67	21	1		99.2%	1.6	1.6	
(3.7)	17.15	33	20	1	0.67	20	1		100.7%	1.7	1.7	
(12.4)	16.87	32	19	1	0.67	19	1		102.3%	1.7	1.7	
4.8	17.42	31	19	1	0.67	19	1		99.1%	1.6	1.6	
(3.9)	17.13	30	18	1	0.67	18	1		100.7%	1.7	1.7	
(12.5)	16.83	29	17	1	0.67	17	1		102.6%	1.7	1.7	
4.7	17.43	28	17	1	0.67	17	1		99.0%	1.6	1.6	
(4.0)	17.11	27	16	1	0.67	16	1		100.9%	1.7	1.7	
(12.6)	16.77	26	15	1	0.67	15	1		102.9%	1.7	1.7	
4.6	17.44	25	15	1	0.67	15	1		98.9%	1.7	1.7	
(4.1)	17.09	24	14	1	0.67	14	1		101.0%	1.7	1.7	
4.5	17.46	23	14	1		14	1		98.9%	1.6	1.6	
(4.2)	17.07	22	13	1		13	1		101.1%	1.7	1.7	
0.1	17.26	21	13	1		13			100.0%	1.6	1.6	
4.4	17.48	20	13	1		12			98.7%	1.5	1.7	
8.7	17.72	19	12	1		12			97.4%	1.6	1.6	
(0.0)	17.26	18	12			11			100.0%	1.5	1.6	
4.3	17.51	17	11			11			98.6%	1.5	1.5	
(4.4)	16.99	16	10			10			101.6%	1.6	1.6	
(13.1)	16.39	15	9			9			105.3%	1.7	1.7	
4.2	17.56	14	9			9			98.3%	1.6	1.6	
(4.5)	16.91	13	8			8			102.1%	1.6	1.6	
(0.2)	17.24	12	7.67			7.33			100.1%	1.6	1.6	
4.1	17.63	11	7			7			97.9%	1.6	1.6	
8.4	18.10	10	7			6			95.4%	1.4	1.7	
12.6	18.66	9	6			6			92.5%	1.5	1.5	
4.0	17.76	8	5			5			97.2%	1.6	1.6	
21.2	20.29	7	5			5			85.1%	1.4	1.4	
38.5	23.67	6	5			5			72.9%	1.2	1.2	