

5 North Telemetry

Bed Capacity:		24	<b>5N Telemetry Staffing Plan for FY 24</b>								
Other Matrix Hours/PP	NM	80	NURSE MANAGER: Haley Ledbetter								
	ANM	40	UNIT COUNCIL CHAIR OR CLINICAL NURSE: Leah Pope								
	Educator	0	CNO: Rachel Miles								
	Other	0	DATE: 10/24/23								
Off-Matrix: Education, meetings, etc		5%									
<b>Target:</b>											
	WHPPD	10.69	7A-7P			7P-7A				RN ratio assumes charge RN included	
										7A-7P	7P-7A
Hours Differ	HPPD	Census	RN	CNA	UC	RN	CNA	UC	% Prod	RN	RN
1.8	10.76	24	7	3	0.46	7	2		99.3%	3.4	3.4
(4.3)	10.50	23	7	3	0.46	6	2		101.8%	3.3	3.8
2.2	10.79	22	7	2.67	0.46	6	2		99.1%	3.1	3.7
(8.1)	10.30	21	6	2	0.46	6	2		103.8%	3.5	3.5
2.6	10.82	20	6	2	0.46	6	2		98.8%	3.3	3.3
0.7	10.72	19	6	2	0.46	5	2		99.7%	3.2	3.8
(1.2)	10.62	18	5	2	0.46	5	2		100.7%	3.6	3.6
1.0	10.75	17	5	2	0.46	5	1.33		99.5%	3.4	3.4
(0.9)	10.63	16	5	2	0.46	4	1.33		100.5%	3.2	4.0
(2.8)	10.50	15	4	2	0.46	4	1.33		101.8%	3.8	3.8
(0.4)	10.66	14	4	1.67	0.46	4	1		100.3%	3.5	3.5
1.8	10.83	13	4	1	0.46	4	1		98.7%	3.3	3.3
(14.2)	9.50	12	3.67	1		3	0.67		112.5%	3.3	4.0
(3.5)	10.37	11	3.67	1		3	0.67		103.1%	3.0	3.7
(5.6)	10.13	10	3	1		3	0.33		105.5%	3.3	3.3
1.0	10.80	9	3	1		3			99.0%	3.0	3.0
(0.9)	10.57	8	3			3			101.1%	2.7	2.7
(2.9)	10.28	7	3			2			104.0%	2.3	3.5
(4.8)	9.90	6	2			2			108.0%	3.0	3.0
5.9	11.88	5	2			2			90.0%	2.5	2.5
16.6	14.84	4	2			2			72.0%	2.0	2.0
27.3	19.79	3	2			2			54.0%	1.5	1.5
38.0	29.69	2	2			2			36.0%	1.0	1.0
48.7	59.38	1	2			2			18.0%	0.5	0.5
** The unit charge nurse uses this staffing plan for guidance and will make adjustments as needed based on clinical judgement of											