5 East Medical Unit

Bed Capacity:			5E Medical Staffing Plan for FY 24		
Other Matrix Hours/PP	NM	80	NURSE MANAGER: Kelly Rawlins		
	ANM	40	UNIT COUNCIL CHAIR OR CLINICIAL NURSE: Emily Mate		
	Educator	0	CNO: Rachel Miles		
	Other	0	DATE: 10/24/23		
Off-Matrix: Education, meetings, etc		3%			

RN ratio assumes charge RN included

	Target:			7A-7P			7P-7A				7A-7P	7P-7A
	WHPPD	10.01										
Hours Differ	HPPD	Census	RN	CNA	UC	RN	CNA	UC	% Prod	RN	RN
(10.1)	9.51	20	5	2	0.67	5	2		105.3%	4.0	4.0
(0.1)	10.01	19	5	2	0.67	5	2		100.0%	3.8	3.8
(6.5)	9.65	18	4.67	2	0.67	4	2		103.7%	3.9	4.5
3.5	10.22	17	4.67	2	0.67	4	2		98.0%	3.6	4.3
(3.0)	9.82	16	4	2		4	2		101.9%	4.0	4.0
7.0	10.47	15	4	2		4	2		95.6%	3.8	3.8
0.5	10.05	14	4	1.67		4	1		99.6%	3.5	3.5
2.3	10.18	13	4	1		4	1		98.3%	3.3	3.3
(0.1)	10.00	12	4	1		3	1		100.1%	3.0	4.0
(2.4)	9.79	11	3	1		3	1		102.3%	3.7	3.7
(0.7)	9.94	10	3	1		3	0.33		100.7%	3.3	3.3
1.2	10.14	9	3	0.67		3			98.7%	3.0	3.0
2.9	10.37	8	3			3			96.5%	2.7	2.7
0.5	10.09	7	3			2			99.2%	2.3	3.5
(1.8)	9.71	6	2			2			103.1%	3.0	3.0
8.2	11.65	5	2			2			85.9%	2.5	2.5
18.2	14.56	4	2			2			68.7%	2.0	2.0
28.2	19.41	3	2			2			51.6%	1.5	1.5
38.2	29.12	2	2			2			34.4%	1.0	1.0
48.2	58.24	1	2			2			17.2%	0.5	0.5

* SP WHPPD is the on-matrix worked hours calculation.

** The unit charge nurse uses this staffing plan for guidance and will make adjustments as needed based on clinical judgement