

Bed Capacity:		14	2S Geri Psych Staffing Plan for FY 24										
Other Matrix Hours/PP	NM	0	NURSE MANAGER: Jen Hayes										
	ANM	0	UNIT COUNCIL CHAIR OR CLINICAL NURSE: Alisha Mendoza Reed										
	Educator	0	CNO: Rachel Miles										
	Other	80	DATE: 10/24/2024										
Off-Matrix: Education, meetings, etc		3.6%											
Target:		9.83											
WHPPD		9.83	7A-7P			7P-7A						RN ratio assumes charge RN included	
											7A-7P	7P-7A	
Hours Differ	HPPD	Census	RN	CNA	Other	RN	CNA	Other	% Prod		RN	RN	
(32.3)	7.53	14	3	1	1	2	1		130.6%		4.7	7.0	
(22.4)	8.10	13	3	1	1	2	1		121.3%		4.3	6.5	
(12.6)	8.78	12	3	1	1	2	1		112.0%		4.0	6.0	
(2.8)	9.58	11	3	1	1	2	1		102.6%		3.7	5.5	
(0.2)	9.81	10	2.67	1	0.75	2	1		100.2%		3.7	5.0	
1.3	9.98	9	2	1	0.75	2	1		98.5%		4.5	4.5	
(1.3)	9.67	8	2	1	0.75	2			101.6%		4.0	4.0	
(0.7)	9.72	7	2	1		2			101.1%		3.5	3.5	
9.1	11.34	6	2	1		2			86.7%		3.0	3.0	
18.9	13.61	5	2	1		2			72.2%		2.5	2.5	
16.3	13.91	4	2			2			70.7%		2.0	2.0	
26.1	18.54	3	2			2			53.0%		1.5	1.5	
36.0	27.82	2	2			2			35.3%		1.0	1.0	
45.8	55.63	1	2			2			17.7%		0.5	0.5	
** The unit charge nurse uses this staffing plan for guidance and will make adjustments as needed based on clinical													