

Unit Staffing Plan PP



PKR L&D / POST PARTUM - FY23 STAFFING PLAN:

NURSE MANAGER: *Stacey Kewell*
 UNIT COUNCIL CHAIR OR CLINICAL NURSE: *Michelle*
 DATE: *1/27/2023*

Bed Capacity:	34	
Other Matrix Hours/PP	NM	80
	ANM	0
	Educator	0
	Other	0
Off-Matrix: Education, meetings, etc	8.65%	

		Target:																RN Ratio Includes Nurse In Charge					
		*SP WHPPD: 13.81	WHPPD: 15.00	7A - 3P				3P - 7P				7P - 11P				11P - 7A				7A - 3P	3P - 7P	7P - 11P	11P - 7A
Hours Differ	HPPD	Census	RN	CNA	UC	Other	RN	CNA	UC	Other	RN	CNA	UC	Other	RN	CNA	UC	Other	% Prod	RN	RN	RN	RN
(104.6)	10.73	34	12	2	1	0.9	12	2	1		12	2	1		12	2	1		128.7%	2.8	2.8	2.8	2.8
(90.8)	11.06	33	12	2	1	0.9	12	2	1		12	2	1		12	2	1		124.9%	2.8	2.8	2.8	2.8
(77.0)	11.40	32	12	2	1	0.9	12	2	1		12	2	1		12	2	1		121.1%	2.7	2.7	2.7	2.7
(63.2)	11.77	31	12	2	1	0.9	12	2	1		12	2	1		12	2	1		117.3%	2.6	2.6	2.6	2.6
(73.4)	11.36	30	11	2	1	0.9	11	2	1		11	2	1		11	2	1		121.6%	2.7	2.7	2.7	2.7
(59.6)	11.76	29	11	2	1	0.9	11	2	1		11	2	1		11	2	1		117.4%	2.6	2.6	2.6	2.6
(45.8)	12.18	28	11	2	1	0.9	11	2	1		11	2	1		11	2	1		113.4%	2.5	2.5	2.5	2.5
(32.0)	12.63	27	11	2	1	0.9	11	2	1		11	2	1		11	2	1		109.3%	2.5	2.5	2.5	2.5
(42.1)	12.19	26	10	2	1	0.9	10	2	1		10	2	1		10	2	1		113.3%	2.6	2.6	2.6	2.6
(28.3)	12.68	25	10	2	1	0.9	10	2	1		10	2	1		10	2	1		108.9%	2.5	2.5	2.5	2.5
(14.5)	13.20	24	10	2	1	0.9	10	2	1		10	2	1		10	2	1		104.6%	2.4	2.4	2.4	2.4
(24.7)	12.74	23	10	1	1	0.9	10	1	1		10	1	1		10	1	1		108.4%	2.3	2.3	2.3	2.3
(34.9)	12.22	22	9	1	1	0.9	9	1	1		9	1	1		9	1	1		113.0%	2.4	2.4	2.4	2.4
(21.1)	12.81	21	9	1	1	0.9	9	1	1		9	1	1		9	1	1		107.8%	2.3	2.3	2.3	2.3
(7.3)	13.45	20	9	1	1	0.9	9	1	1		9	1	1		9	1	1		102.7%	2.2	2.2	2.2	2.2
(5.5)	13.52	19	9	1	1	0.9	9	1	1		8	1	1		8	1	1		102.1%	2.1	2.1	2.4	2.4
(3.7)	13.61	18	8	1	1	0.9	8	1	1		8	1	1		8	1	1		101.5%	2.3	2.3	2.3	2.3
(1.9)	13.70	17	8	1	1	0.9	8	1	1		7	1	1		7	1	1		100.8%	2.1	2.1	2.4	2.4
(0.0)	13.81	16	7	1	1	0.9	7	1	1		7	1	1		7	1	1		100.0%	2.3	2.3	2.3	2.3
1.8	13.93	15	7	1	1	0.9	7	1	1		6	1	1		6	1	1		99.1%	2.1	2.1	2.5	2.5
(8.4)	13.21	14	6	1	1	0.9	6	1	1		5	1	1		5	1	1		104.5%	2.3	2.3	2.8	2.8
(6.6)	13.30	13	5	1	1	0.9	5	1	1		5	1	1		5	1	1		103.8%	2.6	2.6	2.6	2.6
(4.8)	13.41	12	5	1	1	0.9	5	1	1		4	1	1		4	1	1		103.0%	2.4	2.4	3.0	3.0
(2.7)	13.54	11	4	1	1	0.9	4	1	1		4	1	1		4	1	1		102.0%	2.8	2.8	2.8	2.8
10.8	14.89	10	4	1	1	0.9	4	1	1		4	1	1		4	1	1		92.7%	2.5	2.5	2.5	2.5
24.6	16.55	9	4	1	1	0.9	4	1	1		4	1	1		4	1	1		83.4%	2.3	2.3	2.3	2.3
38.4	18.61	8	4	1	1	0.9	4	1	1		4	1	1		4	1	1		74.2%	2.0	2.0	2.0	2.0
52.2	21.27	7	4	1	1	0.9	4	1	1		4	1	1		4	1	1		64.9%	1.8	1.8	1.8	1.8
42.1	20.82	6	3	1	1	0.9	3	1	1		3	1	1		3	1	1		66.3%	2.0	2.0	2.0	2.0
39.9	21.78	5	3	1	1	0.9	3	1	1		3	1	1		3	1	1		63.4%	1.7	1.7	1.7	1.7
53.7	27.23	4	3	1	1	0.9	3	1	1		3	1	1		3	1	1		50.7%	1.3	1.3	1.3	1.3
67.5	36.30	3	3	1	1	0.9	3	1	1		3	1	1		3	1	1		38.0%	1.0	1.0	1.0	1.0
81.3	54.46	2	3	1	1	0.9	3	1	1		3	1	1		3	1	1		25.4%	0.7	0.7	0.7	0.7
95.1	108.91	1	3	1	1	0.9	3	1	1		3	1	1		3	1	1		12.7%	0.3	0.3	0.3	0.3

* SP WHPPD is the on-matrix worked hours calculation.
 ** The unit charge nurse uses this staffing plan for guidance and will make adjustments as needed based on clinical judgement of acuity.
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