

Master Staffing Plan



Centura Health
Master Staffing Plan - Parker Adventist Hospital
 June 26th, 2023

Facility	Cost Center	Cost Center Name	Unit Type	Dept Stat Desc	ADC Used (365 Days)	40 HR wk FTE - ex Mgr		7a - 3p (8hr)					3p - 7p (4Hr)					7p - 11p (4hr)					11p - 7a (8hr)					Matrix WH UOS	othr %	FY23 Approved Wrk Hrs per Eqvit Pt Day	RN Information		
						Key in 40 Hr a Week FTE as 1	Converted 40Hr FTE WHPPD	RN	LPN	PCT	US	Othr	RN	LPN	PCT	US	Othr	RN	LPN	PCT	US	Othr	RN	LPN	PCT	US	Othr				RN Skill Mix	RN/Pt 7a-3p	RN/Pt 11p-7a
PKR	186052	PKR OB POST PARTUM	OB	Eqvit Pt Days	16	1.0	0.7	7.0	0.0	1.0	1.0	0.9	7.0	0.0	1.0	1.0	0.0	7.0	0.0	1.0	1.0	0.0	7.0	0.0	1.0	0.0	0.0	13.81	8.7	15.00	87.5%	2.3	2.3
PKR	186061	PKR ICU	ICU	Eqvit Pt Days	14	1.5	1.1	8.0	0.0	0.0	1.0	0.0	8.0	0.0	0.0	1.0	0.0	8.0	0.0	0.0	1.0	0.0	8.0	0.0	0.0	1.0	0.0	16.04	10.7	17.76	100.0%	1.8	1.8
PKR	186069	PKR NICU	NICU	Eqvit Pt Days	5	0.0	0.0	3.0	0.0	0.0	0.0	0.0	3.0	0.0	0.0	0.0	0.0	2.0	0.0	0.0	0.0	0.0	2.0	0.0	0.0	0.0	12.00	12.5	13.50	100.0%	1.7	2.5	
PKR	186201	PKR MEDICAL ONCOLOGY	IP	Eqvit Pt Days	27	2.0	1.4	7.0	0.0	3.0	1.0	0.0	7.0	0.0	3.0	1.0	0.0	6.0	0.0	3.0	0.0	0.0	6.0	0.0	3.0	0.0	0.0	9.31	9.1	10.16	68.4%	3.9	4.5
PKR	186203	PKR CARDIAC STROKE	IP	Eqvit Pt Days	12	1.0	0.7	4.0	0.0	1.0		0.0	4.0	0.0	1.0		0.0	4.0	0.0	1.0		0.0	4.0	0.0	1.0		0.0	10.48	13.3	11.87	80.0%	3.0	3.0
PKR	186204	PKR MEDICAL SURGICAL 2W	IP	Eqvit Pt Days	27	2.00	1.4	7.0	0.0	2.0	1.0	0.0	7.0	0.0	2.0	1.0	0.0	6.0	0.0	3.0	0.0	0.0	6.0	0.0	3.0	0.0	0.0	8.87	5.9	9.39	72.2%	3.9	4.5
PKR	186214	PKR NEURO JOINT SPINE	IP	Eqvit Pt Days	19	1.00	0.7	6.0	0.0	3.0	0.5	0.0	6.0	0.0	3.0	1.0	0.0	5.0	0.0	2.0	0.0	0.0	5.0	0.0	2.0	0.0	0.0	10.83	4.4	11.30	68.8%	3.2	3.8

Facility	Cost Center	Cost Center Name	ED Visits	ED Visits per Day	40 HR wk FTE - ex Mgr		7a - 3p					3p - 7p					7p - 11p					11p - 7a					Matrix WHPUOS	othr %	FY23 Approved Wrk Hrs per UOS
					Key in 40 Hr a Week FTE as 1	Converted 40Hr FTE WHPPD	RN	PM	TECH	US	Other	RN	PM	TECH	US	Other	RN	PM	TECH	US	Other	RN	PM	TECH	US	Other			
PKR	187221	PKR EMERGENCY ROOM	35,040	96.0	2.0	1.4	8.0	0.0	1.5	1.0	0.0	10.0	0.0	2.0	1.0	0.0	9.0	0.0	2.0	1.0	0.0	6.5	0.0	1.0	1.0	0.0	2.74	11.4	3.06

PKR EMERGENCY ROOM

Period	RN	PM	Techs	US
0:00	8	0	1	1
1:00	6	0	1	1
2:00	6	0	1	1
3:00	6	0	1	1
4:00	6	0	1	1
5:00	6	0	1	1
6:00	6	0	1	1
7:00	6	0	1	1
8:00	6	0	1	1
9:00	8	0	1	1
10:00	8	0	1	1
11:00	8	0	2	1
12:00	8	0	2	1
13:00	10	0	2	1
14:00	10	0	2	1
15:00	10	0	2	1
16:00	10	0	2	1
17:00	10	0	2	1
18:00	10	0	2	1
19:00	10	0	2	1
20:00	10	0	2	1
21:00	8	0	2	1
22:00	8	0	2	1
23:00	8	0	1	1