

Unit Staffing Plan ED



PKR ED FY23 Staffing Plan

Nurse Manager: *[Signature]*
 Clinical Nurse: *[Signature]*
 Date Completed: *[Signature]*

1/24/23



Facility	Cost Center	Cost Center Name	ED Visits	ED Visits per Day	40 HR wk FTE - ex Mtg		7a - 3p					3p - 7p					7p - 11p					11p - 7a					Adm/ FWH		Working Target Current Plan
					Key to all H's & Visits FTE as 1	Converted 40hr FTE WPPD	RN	PM	TECH	US	Other	RN	PM	TECH	US	Other	RN	PM	TECH	US	Other	RN	PM	TECH	US	Other	Matrix WORKS	eff %	
PKR	18722	PKR EMERGENCY ROOM	96	0.3	2.0	1.4	8.0	0.0	1.0	1.0	0.0	11.0	0.0	1.0	1.0	0.0	10.0	0.0	1.0	1.0	0.0	8.0	0.0	1.0	1.0	0.0	2.74	11.4	1.0613

*0.2 is equivalent to 1 day/week

** The unit charge nurse uses this staffing plan for guidance and will make adjustments as needed based on clinical judgement of acuity.

Period	Acuity	RN	Charge RN	Tech	US	RN	PM	Tech	US	Other
12am-4am	0:00	1.8				8	0	1	1	
12am-4am	1:00	1.8				7	0	1	1	
12am-4am	2:00	1.8				7	0	1	1	
12am-4am	3:00	1.8				6	0	1	1	
4am-8am	4:00	1.7				6	0	1	1	
4am-8am	5:00	1.7				6	0	1	1	
4am-8am	6:00	1.7				6	0	1	1	
4am-8am	7:00	1.7				6	0	1	1	
8am-12pm	8:00	5.3				6	0	1	1	
8am-12pm	9:00	5.3				7	0	1	1	
8am-12pm	10:00	5.3				8	0	1	1	
8am-12pm	11:00	5.3				8	0	1	1	
12pm-4pm	12:00	5.7				9	0	1	1	
12pm-4pm	13:00	5.7				10	0	1	1	
12pm-4pm	14:00	5.7				10	0	1	1	
12pm-4pm	15:00	5.7				11	0	1	1	
4pm-8pm	16:00	5.6				11	0	1	1	
4pm-8pm	17:00	5.6				11	0	1	1	
4pm-8pm	18:00	5.6				11	0	1	1	
4pm-8pm	19:00	5.6				11	0	1	1	
8pm-12am	20:00	3.9				15	0	1	1	
8pm-12am	21:00	3.9				10	0	1	1	
8pm-12am	22:00	3.9				9	0	1	1	
8pm-12am	23:00	3.9				9	0	1	1	
Total		96.0	0	0	0	0	0			