

Unit Staffing Plan 2w Medical

Fixed labor and off matrix % adjusted based on adjustments made in Sept 2022. WHPPD adjusted proportionally to change; no change made to staffing plan.

Bed Capacity:		32
Other Matrix Hours/PP	NM	80
	ANM	80
	Educator	20
	Other	0
Off-Matrix: Education, meetings, etc		5.90%



PKR 2W MEDICAL - FY23 STAFFING PLAN:	
NURSE MANAGER:	<i>A. Scully, RN CNM</i>
UNIT COUNCIL CHAIR OR CLINICAL NURSE:	<i>[Signature]</i>
DATE:	<i>8/2/22</i>

Hours Differ	Target:		7A - 3P				3P - 7P			7P - 11P		11P - 7A		% Prod	RN Ratio Includes Nurse in Charge				
	*SP WHPPD: 9.63	WHPPD: 10.20	Census		RN		CNA		UC		RN		CNA		7A - 3P	3P - 7P	7P - 11P	11P - 7A	
	HPPD	Census	RN	CNA	UC	RN	CNA	UC	RN	CNA	RN	CNA	RN		CNA	RN	RN	RN	RN
(12.2)	9.28	35	9	4	1	9	4	1	9	3	9	3	103.8%	3.9	3.9	3.9	3.9		
(2.6)	9.55	34	9	4	1	9	4	1	9	3	9	3	100.8%	3.8	3.8	3.8	3.8		
(4.9)	9.48	33	9	3	1	9	3	1	9	3	9	3	101.6%	3.7	3.7	3.7	3.7		
(7.3)	9.40	32	9	3	1	9	3	1	8	3	8	3	102.4%	3.6	3.6	4.0	4.0		
2.3	9.71	31	9	3	1	9	3	1	8	3	8	3	99.2%	3.4	3.4	3.9	3.9		
(0.0)	9.63	30	8	3	1	8	3	1	8	3	8	3	100.0%	3.8	3.8	3.8	3.8		
(2.4)	9.55	29	8	3	1	8	3	1	7	3	7	3	100.8%	3.6	3.6	4.1	4.1		
3.2	9.74	28	8	3	1	7	3	1	7	3	7	3	98.9%	3.5	4.0	4.0	4.0		
(7.2)	9.37	27	7	3	1	7	3	1	6	3	6	3	102.8%	3.9	3.9	4.5	4.5		
(1.5)	9.57	26	7	3	1	7	2	1	6	3	6	3	100.6%	3.7	3.7	4.3	4.3		
0.1	9.63	25	7	2	1	7	2	1	6	3	6	3	100.0%	3.6	3.6	4.2	4.2		
(2.3)	9.54	24	6	2	1	6	2	1	6	3	6	3	100.9%	4.0	4.0	4.0	4.0		
(0.6)	9.60	23	6	2	1	6	2	1	6	3	6	2	100.3%	3.8	3.8	3.8	3.8		
1.0	9.68	22	6	2	1	6	2		6	2	6	2	99.5%	3.7	3.7	3.7	3.7		
(1.4)	9.56	21	6	2	1	6	2		5	2	5	2	100.7%	3.5	3.5	4.2	4.2		
0.3	9.64	20	6	2		6	2		5	2	5	2	99.9%	3.3	3.3	4.0	4.0		
(2.1)	9.52	19	5	2		5	2		5	2	5	2	101.2%	3.8	3.8	3.8	3.8		
(0.5)	9.60	18	5	2		5	2		5	2	4	2	100.3%	3.6	3.6	3.6	4.5		
5.1	9.93	17	5	2		5	2		4	2	4	2	97.0%	3.4	3.4	4.3	4.3		
2.8	9.80	16	4	2		4	2		4	2	4	2	98.3%	4.0	4.0	4.0	4.0		
0.4	9.66	15	4	2		4	2		4	1	4	1	99.7%	3.8	3.8	3.8	3.8		
(2.0)	9.49	14	4	1		4	1		4	1	4	1	101.5%	3.5	3.5	3.5	3.5		
(4.3)	9.30	13	4	1		4	1		3	1	3	1	103.5%	3.3	3.3	4.3	4.3		