

Unit Staffing Plan 2S Cardiac Stroke

| | | |
|--------------------------------------|----------|----|
| Bed Capacity: | 14 | |
| Other Matrix Hours/PP | NM | 80 |
| | ANM | 0 |
| | Educator | 0 |
| | Other | 0 |
| Off-Matrix: Education, meetings, etc | 13.3% | |



PKR 2S CARDIAC / STROKE - FY23 STAFFING PLAN:

NURSE MANAGER: *Jene O. Quinn*
 UNIT COUNCIL CHAIR OR CLINICAL NURSE: *Spier RN* *Daye RN*
 DATE: *1/26/2023*

| Target: | | RN Ratio Includes Nurse in Charge | | | | | | | | | | | | | | | | | | | | | |
|------------------|-------|-----------------------------------|----|---------|----|-------|----|---------|----|-------|----|----------|----|-------|----|----------|----|-------|--------|---------|---------|----------|----------|
| *SP WHPPD: 10.48 | | WHPPD: 11.87 | | 7A - 3P | | | | 3P - 7P | | | | 7P - 11P | | | | 11P - 7A | | | | 7A - 3P | 3P - 7P | 7P - 11P | 11P - 7A |
| Hours Differ | HPPD | Census | RN | CNA | UC | Other | RN | CNA | UC | Other | RN | CNA | UC | Other | RN | CNA | UC | Other | % Prod | RN | RN | RN | RN |
| 3.0 | 10.69 | 14 | 5 | 1 | | | 5 | 1 | | | 5 | 1 | | | 5 | 1 | | | 98.0% | 2.8 | 2.8 | 2.8 | 2.8 |
| (10.5) | 9.67 | 13 | 4 | 1 | | | 4 | 1 | | | 4 | 1 | | | 4 | 1 | | | 108.4% | 3.3 | 3.3 | 3.3 | 3.3 |
| (0.0) | 10.48 | 12 | 4 | 1 | | | 4 | 1 | | | 4 | 1 | | | 4 | 1 | | | 100.0% | 3.0 | 3.0 | 3.0 | 3.0 |
| (1.6) | 10.34 | 11 | 4 | 1 | | | 4 | 1 | | | 3 | 1 | | | 3 | 1 | | | 101.4% | 2.8 | 2.8 | 3.7 | 3.7 |
| (3.1) | 10.17 | 10 | 3 | 1 | | | 3 | 1 | | | 3 | 1 | | | 3 | 1 | | | 103.0% | 3.3 | 3.3 | 3.3 | 3.3 |
| (0.6) | 10.41 | 9 | 3 | 1 | | | 3 | 1 | | | 3 | 1 | | | 3 | 1 | | | 100.7% | 3.0 | 3.0 | 3.0 | 3.0 |
| (6.1) | 9.71 | 8 | 3 | | | | 3 | | | | 3 | | | | 3 | | | | 107.9% | 2.7 | 2.7 | 2.7 | 2.7 |
| 4.4 | 11.10 | 7 | 3 | | | | 3 | | | | 3 | | | | 3 | | | | 94.4% | 2.3 | 2.3 | 2.3 | 2.3 |
| (9.2) | 8.95 | 6 | 2 | | | | 2 | | | | 2 | | | | 2 | | | | 117.1% | 3.0 | 3.0 | 3.0 | 3.0 |
| 1.3 | 10.74 | 5 | 2 | | | | 2 | | | | 2 | | | | 2 | | | | 97.6% | 2.5 | 2.5 | 2.5 | 2.5 |
| 11.8 | 13.43 | 4 | 2 | | | | 2 | | | | 2 | | | | 2 | | | | 78.0% | 2.0 | 2.0 | 2.0 | 2.0 |
| 22.3 | 17.90 | 3 | 2 | | | | 2 | | | | 2 | | | | 2 | | | | 58.5% | 1.5 | 1.5 | 1.5 | 1.5 |
| 32.8 | 26.86 | 2 | 2 | | | | 2 | | | | 2 | | | | 2 | | | | 39.0% | 1.0 | 1.0 | 1.0 | 1.0 |
| 43.2 | 53.71 | 1 | 2 | | | | 2 | | | | 2 | | | | 2 | | | | 19.5% | 0.5 | 0.5 | 0.5 | 0.5 |

* SP WHPPD is the on-matrix worked hours calculation.
 ** The unit charge nurse uses this staffing plan for guidance and will make adjustments as needed based on clinical judgement of acuity.