

Unit Staffing Plan 1W Med Onc

Bed Capacity:		
Other Matrix Hours/PP	NM	80
	ANM	80
	Educator	24
	Other	0
Off-Matrix: Education, meetings, etc		10%



PKR 1W MEDICAL ONCOLOGY- FY22 STAFFING PLAN:	
NURSE MANAGER:	<i>Becky B...</i>
UNIT COUNCIL CHAIR OR CLINICAL NURSE:	<i>Brian K... / Bethany K...</i>
DATE:	<i>5/18/2022</i>

Hours Differ	Target:																RN Ratio Includes Nurse in Charge							
	*SP WHPPD: 9.04		WHPPD: 9.90		7A - 3P				3P - 7P				7P - 11P				11P - 7A				7A - 3P	3P - 7P	7P - 11P	11P - 7A
	HPPD	Census	RN	CNA	UC	Other	RN	CNA	UC	Other	RN	CNA	UC	Other	RN	CNA	UC	Other	% Prod	RN	RN	RN	RN	
(0.1)	9.04	32	8	4	1		8	4	1		7	3		7	3			100.0%	4.0	4.0	4.6	4.6		
(3.1)	8.94	31	8	3	1		8	3	1		7	3		7	3			101.1%	3.9	3.9	4.4	4.4		
(6.1)	8.84	30	7	3	1		7	3	1		7	3		7	3			102.3%	4.3	4.3	4.3	4.3		
(5.0)	8.87	29	7	3	1		7	3	1		7	3		6	3			101.9%	4.1	4.1	4.1	4.8		
0.0	9.04	28	7	3	1		7	3	1		6	3		6	3			100.0%	4.0	4.0	4.7	4.7		
1.1	9.08	27	7	3	1		7	3	1		6	3		6	2			99.6%	3.9	3.9	4.5	4.5		
2.1	9.12	26	7	3	1		7	2	1		6	2		6	2			99.1%	3.7	3.7	4.3	4.3		
(0.9)	9.01	25	6	3	1		6	2	1		6	2		6	2			100.3%	4.2	4.2	4.2	4.2		
0.2	9.05	24	6	2	1		6	2	1		6	2		6	2			99.9%	4.0	4.0	4.0	4.0		
(2.8)	8.92	23	6	2	1		6	2	1		5	2		5	2			101.3%	3.8	3.8	4.6	4.6		
2.3	9.14	22	6	2	1		6	2			5	2		5	2			98.9%	3.7	3.7	4.4	4.4		
(0.7)	9.01	21	5	2	1		5	2			5	2		5	2			100.3%	4.2	4.2	4.2	4.2		
0.3	9.06	20	5	2	1		5	2			5	2		4	2			99.8%	4.0	4.0	4.0	5.0		
1.4	9.11	19	5	2	1		5	1			4	2		4	2			99.2%	3.8	3.8	4.8	4.8		
2.4	9.17	18	5	2	1		5	1			4	2		4	1			98.6%	3.6	3.6	4.5	4.5		
(0.5)	9.01	17	5	1	1		5	1			4	1		4	1			100.3%	3.4	3.4	4.3	4.3		
(3.5)	8.82	16	4	1	1		4	1			4	1		4	1			102.5%	4.0	4.0	4.0	4.0		
(2.5)	8.88	15	4	1			4	1			4	1		4	1			101.8%	3.8	3.8	3.8	3.8		
(1.4)	8.94	14	4	1			4	1			4	1		3	1			101.1%	3.5	3.5	3.5	4.7		
(0.4)	9.01	13	4	1			3	1			3	1		3	1			100.3%	3.3	4.3	4.3	4.3		
0.7	9.10	12	3	1			3	1			3	1		3	1			99.3%	4.0	4.0	4.0	4.0		
2.0	9.19	11	3	1			3	1			3	1		3				98.4%	3.7	3.7	3.7	3.7		
2.7	9.31	10	3	1			3				3			3				97.1%	3.3	3.3	3.3	3.3		
(0.2)	9.02	9	3	1			3				2			2				100.2%	3.0	3.0	4.5	4.5		
0.8	9.14	8	3				3				2			2				98.9%	2.7	2.7	4.0	4.0		
(2.1)	8.73	7	2				2				2			2				103.6%	3.5	3.5	3.5	3.5		
6.9	10.19	6	2				2				2			2				88.7%	3.0	3.0	3.0	3.0		
15.9	12.23	5	2				2				2			2				73.9%	2.5	2.5	2.5	2.5		
25.0	15.29	4	2				2				2			2				59.1%	2.0	2.0	2.0	2.0		
34.0	20.38	3	2				2				2			2				44.4%	1.5	1.5	1.5	1.5		