

# Unit Staffing Plan 1S Neuro-Spine

Fixed labor and off matrix % adjusted based on adjustments made in Sept 2022. WHPPD adjusted proportionally to change; no change made to staffing plan.

Bed Capacity:	24	
Other Matrix Hours/PP	NM	80
	ANM	0
	Educator	0
	Other	20
Off-Matrix: Education, meetings, etc	4.4%	



PKR 1S NEURO SPINE - FY22 STAFFING PLAN:	
NURSE MANAGER:	Rebecca Halls MSN RN
UNIT COUNCIL CHAIR OR CLINICAL NURSE:	Elisabeth EW Lindsay Jager RN
DATE:	5/18/2022

Hours Differ	Target:		7A - 3P				3P - 7P				7P - 11P				11P - 7A				% Prod	RN Ratio Includes Nurse in Charge			
	*SP WHPPD: 9.86	WHPPD: 10.30																					
	HPPD	Census	RN	CNA	UC	Other	RN	CNA	UC	Other	RN	CNA	UC	Other	RN	CNA	UC	Other		7A - 3P	3P - 7P	7P - 11P	11P - 7A
(1.5)	9.80	24	7	3	1		7	3	1		6	2		6	2			100.6%	3.4	3.4	4.0	4.0	
(3.6)	9.70	23	6	3	1		6	3	1		6	2		6	2			101.6%	3.8	3.8	3.8	3.8	
(5.8)	9.60	22	6	3	1		6	3	1		5	2		5	2			102.7%	3.7	3.7	4.4	4.4	
0.1	9.86	21	6	3	0.5		6	3	1		5	2		5	2			100.0%	3.5	3.5	4.2	4.2	
(2.1)	9.76	20	6	2	0.5		6	2	1		5	2		5	2			101.0%	3.3	3.3	4.0	4.0	
(0.2)	9.85	19	6	2			6	2			5	2		5	2			100.1%	3.2	3.2	3.8	3.8	
(2.3)	9.73	18	5	2			5	2			5	2		5	2			101.3%	3.6	3.6	3.6	3.6	
(0.5)	9.83	17	5	2			5	2			5	2		5	1			100.3%	3.4	3.4	3.4	3.4	
(2.6)	9.70	16	5	2			5	2			4	2		4	1			101.6%	3.2	3.2	4.0	4.0	
3.2	10.08	15	5	2			5	2			4	1		4	1			97.8%	3.0	3.0	3.8	3.8	
1.1	9.94	14	4	2			4	2			4	1		4	1			99.2%	3.5	3.5	3.5	3.5	
(1.0)	9.78	13	4	1			4	1			4	1		4	1			100.8%	3.3	3.3	3.3	3.3	
(3.2)	9.60	12	4	1			4	1			3	1		3	1			102.7%	3.0	3.0	4.0	4.0	
(1.0)	9.74	11	4	1			4	1			3	1		3				101.2%	2.8	2.8	3.7	3.7	
(3.5)	9.51	10	3	1			3	1			3	1		3				103.7%	3.3	3.3	3.3	3.3	
2.4	10.13	9	3	1			3	1			3			3				97.3%	3.0	3.0	3.0	3.0	
0.3	9.89	8	3	1			3	1			2			2				99.7%	2.7	2.7	4.0	4.0	
(1.9)	9.59	7	3				3				2			2				102.8%	2.3	2.3	3.5	3.5	
(4.0)	9.19	6	2				2				2			2				107.3%	3.0	3.0	3.0	3.0	
5.8	11.03	5	2				2				2			2				89.4%	2.5	2.5	2.5	2.5	
15.7	13.79	4	2				2				2			2				71.5%	2.0	2.0	2.0	2.0	
25.6	18.38	3	2				2				2			2				53.6%	1.5	1.5	1.5	1.5	
35.4	27.57	2	2				2				2			2				35.8%	1.0	1.0	1.0	1.0	
45.3	55.14	1	2				2				2			2				17.9%	0.5	0.5	0.5	0.5	

\* SP WHPPD is the on-matrix worked hours calculation.