

Master Nurse Staffing Plan

	Hours Differ	Hrs/wlu	Census	7A-7P			7P-7A			% Prod	Assumes charge		Projected hrs based on grid	Targeted hrs based on HPPD & census
				RN	CNA	UC/ST	RN	CNA	UC/ST		7A-7P	7P-7A		
				RN	RN									
Labor & Delivery	(4.4)	34.67	5	5	1	1	5		1	102.5%	1.0	1.0	173.4	177.7
Women & Newborn	3.2	7.94	17	4	1		4	1		97.7%	4.3	4.3	135.0	131.8
NICU	(4.6)	15.15	6	3	1		3			105.1%	2.0	2.0	90.9	95.5
5S/ICU	(2.4)	17.41	16	9		1		1	1	100.8%	1.6	1.8	278.6	281.0
4N/Oncology	(3.7)	9.86	17	5	2	1	4	2		102.2%	3.4	4.3	167.6	171.3
4S/Surgical	(0.1)	10.11	24	7	3		6	3		100.0%	3.4	4.0	242.7	242.8
5N/Acutiy	(2.5)	11.03	18	5	2	1	5	2		101.3%	3.6	3.6	198.6	201.1
6N/Tele	(3.1)	10.33	18	5	2	-	5	2		101.7%	3.6	3.6	186.0	189.1
7N/Ortho	(0.8)	11.04	12	4	1		4	1		100.6%	3.0	3.0	132.5	133.3

Emergency Room					
Hour	Census Count	RN Count	CCT Count	UC Count	Total Staff
07	8	5	1	1	7
08	9	5	1	1	7
09	11	6	1	1	8
10	14	7	1	1	9
11	17	8	1	1	10
12	20	8	1	1	10
13	21	9	1	1	11
14	22	9	1	1	11
15	22	10	1	1	12
16	22	10	1	1	12
17	22	10	1	1	12
18	21	10	1	1	12
Hours Total		97	12	12	121
19	21	10	1	1	12
20	20	10	1	1	12
21	18	9	1	1	11
22	16	8	1	1	10
23	13	7	1	1	9
24	13	7	1	1	9
01	13	6	1	1	8
02	11	6	1	1	8
03	10	5	1	1	7
04	9	5	1	1	7
05	8	5	1	1	7
06	7	5	1	1	7
Hours Total		83	12	12	107
Grand Total		180	24	24	228