

7 North Ortho

Bed Capacity:		16
Other Matrix Hours/PP	NM	80
	ANM	24
	Educator	
	Other	
Off-Matrix: Education, meetings, etc		4%

AdventHealth Littleton - CY23 Ortho Staffing Plan	
NURSE MANAGER:	Michelle Tucker <i>Michelle Tucker</i>
UNIT COUNCIL CHAIR OR CLINICAL NURSE:	<i>Matt</i>
CNO:	Kelley Kovar <i>Kelley Kovar</i>
DATE:	November 29, 2023

Hours Differ	Target:		7A - 7P			7P-7A			% Prod	RN Ratio Assumes charge RN included	
	WHPPD	11.11	RN	CNA	UC	RN	CNA	UC		7A-7P	7P-7A
(7.8)	10.62	16	5.0	2.0		5.0	1.0		104.6%	3.2	3.2
3.3	11.33	15	5.0	2.0		5.0	1.0		98.1%	3.0	3.0
(10.6)	10.36	14	4.0	2.0		4.0	1.0		107.3%	3.5	3.5
0.5	11.15	13	4.0	2.0		4.0	1.0		99.6%	3.3	3.3
(0.8)	11.04	12	4.0	1.0		4.0	1.0		100.6%	3.0	3.0
10.3	12.05	11	4.0	1.0		4.0	1.0		92.2%	2.8	2.8
(3.6)	10.75	10	3.0	1.0		4.0	0.0		103.3%	3.3	2.5
(4.9)	10.56	9	3.0	1.0		3.0	0.0		105.2%	3.0	3.0
(6.3)	10.32	8	3.0	0.0		3.0	0.0		107.6%	2.7	2.7
4.8	11.80	7	3.0	0.0		3.0	0.0		94.2%	2.3	2.3
3.4	11.68	6	3.0	0.0		2.0	0.0		95.1%	2.0	3.0
2.1	11.52	5	2.0	0.0		2.0	0.0		96.4%	2.5	2.5
13.2	14.41	4	2.0	0.0		2.0	0.0		77.1%	2.0	2.0
24.3	19.21	3	2.0	0.0		2.0	0.0		57.8%	1.5	1.5
35.4	28.81	2	2.0	0.0		2.0	0.0		38.6%	1.0	1.0
46.5	57.62	1	2.0	0.0		2.0	0.0		19.3%	0.5	0.5

The unit charge nurse uses this staffing plan for guidance and will make adjustments as needed based on clinical judgement of acuity