

6 North Telemetry

Bed Capacity:	24	
Other Matrix Hours/PP	NM	80
	ANM	48
	Educator	
	Other	
Off-Matrix: Education, meetings, etc	5%	

AdventHealth Littleton - CY23 6N Telemetry Staffing Plan	
NURSE MANAGER: Stephanie Shum	<i>Stephanie Shum</i>
UNIT COUNCIL CHAIR OR CLINICAL NURSE: Ameer Kagey, Shelby Roy	<i>Shelby Roy</i>
CNO: Kelley Kovar	<i>Kelley Kovar</i>
DATE: November 29, 2023	

Hours Differ	Target:									RN included	
	WHPPD	10.51	7A - 7P			7P-7A			% Prod	7A-7P	7P-7A
	HPPD	Census	RN	CNA	UC	RN	CNA	UC		RN	RN
(15.8)	9.85	24	7.00	3.00	-	6.00	2.00	-	106.7%	3.4	4.0
(5.3)	10.28	23	7.00	3.00	-	6.00	2.00	-	102.2%	3.3	3.8
(7.4)	10.17	22	7.00	3.00	-	5.00	2.00	-	103.3%	3.1	4.4
(9.5)	10.06	21	6.00	3.00	-	5.00	2.00	-	104.5%	3.5	4.2
1.0	10.56	20	6.00	3.00	-	5.00	2.00	-	99.5%	3.3	4.0
(1.0)	10.45	19	6.00	2.00	-	5.00	2.00	-	100.5%	3.2	3.8
(3.1)	10.33	18	5.00	2.00	-	5.00	2.00	-	101.7%	3.6	3.6
(5.2)	10.20	17	5.00	2.00	-	4.00	2.00	-	103.0%	3.4	4.3
(7.3)	10.05	16	5.00	2.00	-	4.00	1.00	-	104.6%	3.2	4.0
3.2	10.72	15	5.00	2.00	-	4.00	1.00	-	98.0%	3.0	3.8
(3.1)	10.29	14	4.00	1.67	-	4.00	1.00	-	102.1%	3.5	3.5
(1.0)	10.43	13	4.00	1.00	-	4.00	1.00	-	100.7%	3.3	3.3
1.9	10.67	12	4.00	1.00	-	3.00	1.00	-	98.4%	2.9	3.8
(5.2)	10.03	11	3.00	1.00	-	3.00	1.00	-	104.7%	3.7	3.7
(7.3)	9.78	10	3.00	1.00	-	3.00	-	-	107.5%	3.3	3.3
(9.4)	9.46	9	3.00	-	-	3.00	-	-	111.0%	3.0	3.0
1.1	10.65	8	3.00	-	-	3.00	-	-	98.7%	2.7	2.7
(1.0)	10.37	7	3.00	-	-	2.00	-	-	101.3%	2.3	3.5
(3.1)	10.00	6	2.00	-	-	2.00	-	-	105.1%	3.0	3.0
7.4	11.99	5	2.00	-	-	2.00	-	-	87.6%	2.5	2.5
17.9	14.99	4	2.00	-	-	2.00	-	-	70.1%	2.0	2.0
28.5	19.99	3	2.00	-	-	2.00	-	-	52.6%	1.5	1.5
39.0	29.99	2	2.00	-	-	2.00	-	-	35.0%	1.0	1.0
49.5	59.97	1	2.00	-	-	2.00	-	-	17.5%	0.5	0.5

** The unit charge nurse uses this staffing plan for guidance and will make adjustments as needed based on clinical judgement of acuity.