

5 North Acuity Adaptable

Bed Capacity:	24	
Other Matrix Hours/PP	NM	80
	ANM	48
	Educator	
	Other	
Off-Matrix: Education, meetings, etc	5%	

AdventHealth Littleton - CY23 5N Tele/EMU Staffing Plan	
NURSE MANAGER:	Renee DeMontreux <i>Renee DeMontreux</i>
UNIT COUNCIL CHAIR OR CLINICAL NURSE:	Mary Vincent/Deana Vaughn <i>Mary Vincent</i>
CNO:	Kelley Kovar <i>Kelley Kovar</i>
DATE:	November 29, 2023

Hours Differ	Target:		7A - 7P				7P-7A				% Prod	charge RN included	
	WHPPD	11.17	RN	CNA	UC	RC	RN	CNA	UC	RC		7A-7P	7A-7P
(23.3)	10.20	24	7.00	2.00	1.00	0.67	6.00	2.00			109.5%	3.1	4.0
(12.1)	10.64	23	7.00	2.00	1.00	0.67	6.00	2.00			104.9%	3.0	3.8
(0.9)	11.13	22	7.00	2.00	1.00	0.67	6.00	2.00			100.4%	2.9	3.7
(2.4)	11.06	21	7.00	2.00	1.00	0.67	5.00	2.00			101.0%	2.7	4.2
(3.8)	10.98	20	6.00	2.00	1.00	0.67	5.00	2.00			101.7%	3.0	4.0
(1.1)	11.11	19	6.00	2.00	1.00		5.00	2.00			100.5%	3.2	3.8
(2.5)	11.03	18	5.00	2.00	1.00		5.00	2.00			101.3%	3.6	3.6
(3.9)	10.94	17	5.00	2.00	-		5.00	2.00			102.1%	3.4	3.4
(5.3)	10.84	16	5.00	2.00	-		4.00	2.00			103.1%	3.2	4.0
(0.5)	11.14	15	5.00	2.00	-		4.00	1.50			100.3%	3.0	3.8
(1.9)	11.03	14	4.00	2.00	-		4.00	1.50			101.2%	3.5	3.5
(3.3)	10.91	13	4.00	1.50	-		4.00	1.00			102.4%	3.3	3.3
6.9	11.77	12	4.00	1.00	-		4.00	1.00			94.9%	2.9	2.9
0.1	11.18	11	4.00	1.00	-		3.00	1.00			99.9%	2.8	3.7
(1.3)	11.04	10	3.50	1.00	-		3.00	0.50			101.2%	2.9	3.3
(2.8)	10.86	9	3.00	1.00	-		3.00	-			102.8%	3.0	3.0
(4.2)	10.65	8	3.00	-	-		3.00	-			104.9%	2.7	2.7
(5.6)	10.37	7	3.00	-	-		2.00	-			107.7%	2.3	3.5
(7.0)	10.00	6	2.00	-	-		2.00	-			111.7%	3.0	3.0
4.1	11.99	5	2.00	-	-		2.00	-			93.1%	2.5	2.5
15.3	14.99	4	2.00	-	-		2.00	-			74.5%	2.0	2.0
26.5	19.99	3	2.00	-	-		2.00	-			55.9%	1.5	1.5
37.6	29.99	2	2.00	-	-		2.00	-			37.2%	1.0	1.0
48.8	59.97	1	2.00	-	-		2.00	-			18.6%	0.5	0.5

**\*\* The unit charge nurse uses this staffing plan for guidance and will make adjustments as needed based on clinical**