

Unit Staffing Plan NICU



Bed Capacity:	6	
Other Matrix Hours/PP	NM	0
	ANM	0
	Educator	20
	Other	0
Off-Matrix: Education, meetings, etc	4%	

CRAH NICU - FY22 STAFFING PLAN:	
NURSE MANAGER:	<i>J Northrup</i> Director - Nicu
UNIT COUNCIL CHAIR OR CLINICAL NURSE:	<i>E. Wells</i> CNCRN
DATE:	<i>1/14/22</i>

		Target:		7A - 3P				3P - 7P				7P - 11P				11P - 7A				RN Ratio Includes Nurse in Charge			
		*SP WHPPD: 26.02	WHPPD: 27.06																				
Hours Differ	HPPD	Census	RN	CNA	UC	Other	RN	CNA	UC	Other	RN	CNA	UC	Other	RN	CNA	UC	Other	% Prod	7A - 3P	3P - 7P	7P - 11P	11P - 7A
(82.7)	12.24	6	3				3				3				3				212.6%	2.0	2.0	2.0	2.0
(56.7)	14.69	5	3				3				3				3				177.1%	1.7	1.7	1.7	1.7
(54.7)	12.36	4	2				2				2				2				210.5%	2.0	2.0	2.0	2.0
(28.6)	16.48	3	2				2				2				2				157.9%	1.5	1.5	1.5	1.5
(0.0)	26.02	2	2				2				2				2				100.0%	1.0	1.0	1.0	1
23.4	49.43	1	2				2				2				2				52.6%	0.5	0.5	0.5	0.5

* SP WHPPD is the on-matrix worked hours calculation.