

Master Staffing Plan



File uses this column, change here if needed
 1.8hr, 5 days per week position =0.7143 FTEs for 7 day schedule

Facility	Cost Center	Cost Center Name	Unit Type	Report Stat Desc	ADC Used (365 Days)	40 HR wk FTE - ex Mgr		7a - 3p (8hr)					3p - 7p (4hr)					7p - 11p (4hr)					11p - 7a (8hr)					Matrix WH UOS	othr %	RN Information			FY23 Approved Wkr Hrs per Eqvlt Pt Day	
						Key in 40 Hr a Week FTE as 1	Converted 40Hr FTE WHPPD	RN	LPN	PCT	US	Othr	RN	LPN	PCT	US	Othr	RN	LPN	PCT	US	Othr	RN	LPN	PCT	US	Othr			RN Skill Mix	RN/Pt 7a-3p	RN/Pt 11p-7a		
CAH	566052	CAH LDRP	OB	Eqvlt Pt Day	14	1.3	0.9	8.0	0.0	0.0	0.0	0.0	1.0	8.0	0.0	0.0	0.0	1.0	8.0	0.0	0.0	0.0	1.0	8.0	0.0	0.0	0.0	1.0	15.96	5.8	100.0%	1.8	1.8	16.88
CAH	566061	CAH ICU	ICU	Eqvlt Pt Day	8	0.2	0.1	5.0	0.0	0.0	0.0	0.0	5.0	0.0	0.0	0.0	0.0	5.0	0.0	0.0	0.0	0.0	5.0	0.0	0.0	0.0	0.0	15.14	9.8	100.0%	1.6	1.6	16.63	
CAH	566069	CAH NICU	NICU	Eqvlt Pt Day	1.9	0.25	0.2	2.0	0.0	0.0	0.0	0.0	2.0	0.0	0.0	0.0	0.0	2.0	0.0	0.0	0.0	0.0	2.0	0.0	0.0	0.0	0.0	26.02	3.8	100.0%	1.0	1.0	27.00	
CAH	566201	CAH GENERAL MEDICAL UNIT	IP	Eqvlt Pt Day	8	0.4	0.3	3.0	0.0	0.0	0.0	0.0	3.0	0.0	0.0	0.0	3.0	0.0	0.0	0.0	0.0	3.0	0.0	0.0	0.0	0.0	9.29	10.0	100.0%	2.7	2.7	10.21		
CAH	566205	CAH GENERAL SURGICAL UNIT	IP	Eqvlt Pt Day	33	0.4	0.3	8.0	0.0	4.0	1.0	0.0	8.0	0.0	4.0	1.0	0.0	7.0	0.0	4.0	0.0	0.0	7.0	0.0	4.0	0.0	0.0	8.80	13.7	65.2%	4.1	4.7	10.00	

Facility	Cost Center	Cost Center Name	ED Visits	ED Visits per Day	40 HR wk FTE - ex Mgr		7a - 3p					3p - 7p					7p - 11p					11p - 7a					Matrix WHPUOS	othr %	FY23 Approved Wkr Hrs per UOS
					Key in 40 Hr a Week FTE as 1	Converted 40Hr FTE WHPPD	RN	PM	TECH	US	Othr	RN	PM	TECH	US	Othr	RN	PM	TECH	US	Othr	RN	PM	TECH	US	Othr			
CAH	567221	CAH EMERGENCY ROOM	0	60.0	1.3	0.9	4.1	0.0	1.1	1.0	0.0	6.0	0.0	2.0	1.0	0.0	5.8	0.0	1.5	1.0	0.0	3.5	0.0	0.1	1.0	0.0	2.72	6.3	2.90

CAH EMERGENCY ROOM

Period	Arrivals	RN			Techs	US	Other
		RN	PM	RN			
12am-4ar	0:00	1.1	4	0	0	1	
12am-4ar	1:00	1.1	4	0	0	1	
12am-4ar	2:00	1.1	4	0	0	1	
12am-4ar	3:00	1.1	3	0	0	1	
4am-8am	4:00	1.1	3	0	0	1	
4am-8am	5:00	1.1	3	0	0	1	
4am-8am	6:00	1.1	3	0	0	1	
4am-8am	7:00	1.1	3	0	0	1	
8am-12pr	8:00	3.3	3	0	0	1	
8am-12pr	9:00	3.3	3	0	1	1	
8am-12pr	10:00	3.3	4	0	1	1	
8am-12pr	11:00	3.3	5	0	1	1	
12pm-4pr	12:00	3.6	5	0	2	1	
12pm-4pr	13:00	3.6	5	0	2	1	
12pm-4pr	14:00	3.6	5	0	2	1	
12pm-4pr	15:00	3.6	6	0	2	1	
4pm-8pm	16:00	3.4	6	0	2	1	
4pm-8pm	17:00	3.4	6	0	2	1	
4pm-8pm	18:00	3.4	6	0	2	1	
4pm-8pm	19:00	3.4	6	0	2	1	
8pm-12ar	20:00	2.5	6	0	2	1	
8pm-12ar	21:00	2.5	6	0	1	1	
8pm-12ar	22:00	2.5	5	0	1	1	
8pm-12ar	23:00	2.5	4	0	1	1	
Total	60.0	0	0	0	0	0	