

Unit Staffing Plan LDRP

Bed Capacity:		19
Other Matrix Hours/PP	NM	0
	ANM	0
	Educator	0
	Other	104
Off-Matrix: Education, meetings, etc		5%



CRAH LDRP - FY23 STAFFING PLAN:	
NURSE MANAGER:	<i>Stephanie L. Neithart</i>
UNIT COUNCIL CHAIR OR CLINICAL NURSE:	<i>Cheryl [Signature]</i>
DATE:	9/23/22

Hours Differ	Target:		7A - 3P				3P - 7P				7P - 11P				11P - 7A				% Prod	RN Ratio Includes Nurse in Charge			
	*SP WHPPD: 15.96	WHPPD: 16.88																					
	HPPD	Census	RN	CNA	UC	Other	RN	CNA	UC	Other	RN	CNA	UC	Other	RN	CNA	UC	Other		7A - 3P	3P - 7P	7P - 11P	11P - 7A
(79.8)	11.76	19	8			1	8			1	8			1	8			1	135.7%	2.4	2.4	2.4	2.4
(63.9)	12.41	18	8			1	8			1	8			1	8			1	128.6%	2.3	2.3	2.3	2.3
(47.9)	13.14	17	8			1	8			1	8			1	8			1	121.5%	2.1	2.1	2.1	2.1
(31.9)	13.96	16	8			1	8			1	8			1	8			1	114.3%	2.0	2.0	2.0	2.0
(16.0)	14.90	15	8			1	8			1	8			1	8			1	107.1%	1.9	1.9	1.9	1.9
(0.0)	15.96	14	8			1	8			1	8			1	8			1	100.0%	1.8	1.8	1.8	1.8
(8.1)	15.34	13	7			1	7			1	7			1	7			1	104.0%	1.9	1.9	1.9	1.9
(8.4)	15.23	12	6			1	6			1	6			1	6			1	104.8%	1.9	1.9	1.9	1.9
(0.1)	15.95	11	6			1	6			1	6			1	6			1	100.1%	1.8	1.8	1.8	1.8
(8.2)	15.14	10	5			1	5			1	5			1	5			1	105.4%	2.0	2.0	2.0	2.0
7.8	16.83	9	5			1	5			1	5			1	5			1	94.8%	1.8	1.8	1.8	1.8
(0.3)	15.93	8	4			1	4			1	4			1	4			1	100.2%	2.0	2.0	2.0	2.0
15.7	18.20	7	4			1	4			1	4			1	4			1	87.7%	1.8	1.8	1.8	1.8
31.7	21.24	6	4			1	4			1	4			1	4			1	75.1%	1.5	1.5	1.5	1.5
23.6	20.69	5	3			1	3			1	3			1	3			1	77.1%	1.7	1.7	1.7	1.7
39.6	25.86	4	3			1	3			1	3			1	3			1	61.7%	1.3	1.3	1.3	1.3
55.5	34.48	3	3			1	3			1	3			1	3			1	46.3%	1.0	1.0	1.0	1.0
71.5	51.71	2	3			1	3			1	3			1	3			1	30.9%	0.7	0.7	0.7	0.7
87.5	103.43	1	3			1	3			1	3			1	3			1	15.4%	0.3	0.3	0.3	0.3

*SP WHPPD is the on-matrix worked hours calculation.
 ** The unit charge nurse uses this staffing plan for guidance and will make adjustments as needed based on clinical judgement of acuity.