

# Unit Staffing Plan ICU



Bed Capacity:		8
Other Matrix Hours/PP	NM	24
	ANM	0
	Educator	0
	Other	0
Off-Matrix: Education, meetings, etc		9.4%

<b>CRAH ICU - FY22 STAFFING PLAN:</b>	
NURSE MANAGER:	<i>[Signature]</i>
UNIT COUNCIL CHAIR OR CLINICAL NURSE:	<i>[Signature]</i>
DATE:	5/18/22

		Target:		7A - 3P				3P - 7P				7P - 11P				11P - 7A				RN Ratio Includes Nurse in Charge			
		*SP WHPPD: 15.21	WHPPD: 16.64																	7A - 3P	3P - 7P	7P - 11P	11P - 7A
Hours Differ	HPPD	Census	RN	CNA	UC	Other	RN	CNA	UC	Other	RN	CNA	UC	Other	RN	CNA	UC	Other	% Prod	RN	RN	RN	RN
0.0	15.21	8	5				5				5				5				100.0%	1.6	1.6	1.6	1.6
(8.8)	13.96	7	4				4				4				4				109.0%	1.8	1.8	1.8	1.8
6.5	16.29	6	4				4				4				4				93.4%	1.5	1.5	1.5	1.5
(2.3)	14.74	5	3				3				3				3				103.2%	1.7	1.7	1.7	1.7
12.9	18.43	4	3				3				3				3				82.5%	1.3	1.3	1.3	1.3
28.1	24.57	3	3				3				3				3				61.9%	1.0	1.0	1.0	1.0
43.3	36.86	2	3				3				3				3				41.3%	0.7	0.7	0.7	0.7
58.5	73.71	1	3				3				3				3				20.6%	0.3	0.3	0.3	0.3

\* SP WHPPD is the on-matrix worked hours calculation.