

Unit Staffing Plan Gen Med



Bed Capacity:		22
Other Matrix Hours/PP	NM	32
	ANM	0
	Educator	0
	Other	0
Off-Matrix: Education, meetings, etc		10%

CRAH General Medical - FY23 STAFFING PLAN:	
NURSE MANAGER:	<i>Rachel Allen</i>
UNIT COUNCIL CHAIR OR CLINICAL NURSE:	<i>M. L. W.</i>
DATE:	<i>7/12/22</i>

		Target:		7A - 3P				3P - 7P				7P - 11P				11P - 7A				RN Ratio Includes Nurse in Charge			
		*SP WHPPD: 9.29	WHPPD: 10.21																	7A - 3P	3P - 7P	7P - 11P	11P - 7A
Hours Differ	HPPD	Census	RN	CNA	UC	Other	RN	CNA	UC	Other	RN	CNA	UC	Other	RN	CNA	UC	Other	% Prod	RN	RN	RN	RN
1.9	9.38	22	6	3	1		6	3	1		5	2			5	2			99.0%	3.7	3.7	4.4	4.4
(0.8)	9.25	21	6	2	1		6	2	1		5	2	1		5	2			100.4%	3.5	3.5	4.2	4.2
(3.5)	9.11	20	5	2	1		5	2	1		5	2			5	2			102.0%	4.0	4.0	4.0	4.0
(6.2)	8.96	19	5	2	1		5	2	1		4	2			4	2			103.7%	3.8	3.8	4.8	4.8
3.1	9.46	18	5	2	1		5	2	1		4	2			4	2			98.2%	3.6	3.6	4.5	4.5
0.4	9.31	17	5	2			5	2			4	2			4	2			99.8%	3.4	3.4	4.3	4.3
(2.4)	9.14	16	4	2			4	2			4	2			4	2			101.6%	4.0	4.0	4.0	4.0
(5.1)	8.95	15	4	2			4	2			4	1			4	1			103.8%	3.8	3.8	3.8	3.8
0.2	9.31	14	4	2			4	1			4	1			4	1			99.8%	3.5	3.5	3.5	3.5
1.5	9.41	13	4	1			4	1			4	1			4	1			98.7%	3.3	3.3	3.3	3.3
(1.2)	9.19	12	4	1			4	1			3	1			3	1			101.1%	3.0	3.0	4.0	4.0
(7.9)	8.57	11	3	1			3	1			3	1			3	1			108.4%	3.7	3.7	3.7	3.7
1.4	9.43	10	3	1			3	1			3	1			3	1			98.5%	3.3	3.3	3.3	3.3
(1.3)	9.14	9	3	1			3				3				3				101.6%	3.0	3.0	3.0	3.0
(0.0)	9.29	8	3				3				3				3				100.0%	2.7	2.7	2.7	2.7
(2.7)	8.90	7	3				3				2				2				104.4%	2.3	2.3	3.5	3.5
(5.5)	8.38	6	2				2				2				2				110.9%	3.0	3.0	3.0	3.0
3.8	10.06	5	2				2				2				2				92.3%	2.5	2.5	2.5	2.5
13.1	12.57	4	2				2				2				2				73.9%	2.0	2.0	2.0	2.0
22.4	16.76	3	2				2				2				2				55.4%	1.5	1.5	1.5	1.5
31.7	25.14	2	2				2				2				2				37.0%	1.0	1.0	1.0	1.0
41.0	50.29	1	2				2				2				2				18.5%	0.5	0.5	0.5	0.5

* SP WHPPD is the on-matrix worked hours calculation.
 ** The unit charge nurse uses this staffing plan for guidance and will make adjustments as needed based on clinical judgement of acuity.