

# Master Nurse Staffing Plan

In Patient Staffing at Average Daily Census								7A - 7P			7P - 7A			7A - 7P		7P - 7A		Projecte d hrs based on grid	Targeted hrs based on HPPD & census
Unit Type	Hours Differ	HPPD	Census	NM	ANM	Educator	Other	RN	Tech	UC	RN	Tech	UC	% Prod	RN	RN			
ICU	(12.6)	14.42	5	0.1	0.0	0.0	0.0	3			3			117.4%	1.7	1.7	72.1	84.6	
OB	(17.0)	12.47	26	0.1	0.0	0.0	0.1	13		1	13			105.2%	2.0	2.0	324.3	341.3	
NICU	134.8	13.48	10	0.1	0.0	0.0	0.0	6			5			102.0%	1.7	2.0	132.1	134.8	
Med/Surg	(18.1)	9.18	17	0.1	0.0	0.0	0.0	5	2		4	2		111.6%	3.4	4.3	156.1	174.2	

ED Staffing to Average Daily Visits								7P - 7A			7A - 7P		7P - 7A		Projecte d hrs based on grid	Targeted hrs based on HPPD & census	
Hours Differ	HPPD	Census	NM	ANM	ducator	Other	RN	CCT	UC	RN	CCT	UC	% Prod	RN			RN
(2.7)	3.49	31	0.1	0.0	0.0	0.0	3.5	1	0.5	3.5		0.5	102.5%	8.9	8.9	108.1	110.7

ED Staffing to Arivals by Hour					
Period	Arrivals	RN	Charge RN	Tech	US
0:00	5.0	3			
1:00	0.5	3			
2:00	0.5	3			
3:00	0.5	3			
4:00	0.5	3			
5:00	0.5	3			
6:00	0.5	3			
7:00	0.5	3			
8:00	1.8	3			
9:00	1.8	3			
10:00	1.8	3			
11:00	1.8	3			
12:00	2.0	4			1
13:00	2.0	4			1
14:00	2.0	4			1
15:00	2.0	4			1
16:00	2.0	4			1
17:00	2.0	4			1
18:00	2.0	4			1
19:00	2.0	4			1
20:00	1.2	4			1
21:00	1.2	4			1
22:00	1.2	4			1
23:00	1.2	4			1