

Bed Capacity:		
Other Matrix Hours/PP	NM	1
	ANM	
	Educator	
	Other	
Off-Matrix: Education, meetings, etc		9%

Emergency Department

NURSE MANAGER: Caroline Fraser

UNIT COUNCIL CHAIR OR CLINICAL NURSE:

CNO: Paul Heskin

DATE: 11.16.23

Kathy Johns RN CAC

Fraser & Caroline Fraser

		Target:									RN Ratio Assumes charge RN included					
		WHPPD	3.572								5A - 5P		5p-5a		5A-5P	5P-5A
Hours Differ	HPPD	Census	NM	ANM	Educator	Other	RN	CCT	UC	RN	CCT	UC	% Prod	RN	RN	
(16.9)	3.09	35	0.1	0.0	0.0	0.0	3.5	1	0.5	3.5		0.5	115.7%	10.0	10.0	
(13.4)	3.18	34	0.1	0.0	0.0	0.0	3.5	1	0.5	3.5		0.5	112.4%	9.7	9.7	
(9.8)	3.28	33	0.1	0.0	0.0	0.0	3.5	1	0.5	3.5		0.5	109.1%	9.4	9.4	
(6.2)	3.38	32	0.1	0.0	0.0	0.0	3.5	1	0.5	3.5		0.5	105.8%	9.1	9.1	
(2.7)	3.49	31	0.1	0.0	0.0	0.0	3.5	1	0.5	3.5		0.5	102.5%	8.9	8.9	
0.9	3.60	30	0.1	0.0	0.0	0.0	3.5	1	0.5	3.5		0.5	99.2%	8.6	8.6	
(7.5)	3.31	29	0.1	0.0	0.0	0.0	3.5		0.5	3.5		0.5	107.8%	8.3	8.3	
(3.9)	3.43	28	0.1	0.0	0.0	0.0	3.5		0.5	3.5		0.5	104.1%	8.0	8.0	
(0.4)	3.56	27	0.1	0.0	0.0	0.0	3.5		0.5	3.5		0.5	100.4%	7.7	7.7	
3.2	3.70	26	0.1	0.0	0.0	0.0	3.5		0.5	3.5		0.5	96.7%	7.4	7.4	
0.8	3.60	25	0.1	0.0	0.0	0.0	3.5		0.5	3.5			99.1%	7.1	7.1	
(7.7)	3.25	24	0.1	0.0	0.0	0.0	3.0		0.5	3.0			109.8%	8.0	8.0	
(4.1)	3.39	23	0.1	0.0	0.0	0.0	3.0		0.5	3.0			105.2%	7.7	7.7	
(0.5)	3.55	22	0.1	0.0	0.0	0.0	3.0		0.5	3.0			100.6%	7.3	7.3	
3.1	3.72	21	0.1	0.0	0.0	0.0	3.0		0.5	3.0			96.1%	7.0	7.0	
0.6	3.60	20	0.1	0.0	0.0	0.0	3.0			3			99.1%	6.7	6.7	
4.2	3.79	19	0.1	0.0	0.0	0.0	3.0			3			94.2%	6.3	6.3	
7.8	4.00	18	0.1	0.0	0.0	0.0	3.0			3			89.2%	6.0	6.0	
11.4	4.24	17	0.1	0.0	0.0	0.0	3.0			3			84.2%	5.7	5.7	
14.9	4.50	16	0.1	0.0	0.0	0.0	3.0			3			79.3%	5.3	5.3	
18.5	4.81	15	0.1	0.0	0.0	0.0	3.0			3			74.3%	5.0	5.0	
22.1	5.15	14	0.1	0.0	0.0	0.0	3.0			3			69.4%	4.7	4.7	
25.6	5.54	13	0.1	0.0	0.0	0.0	3.0			3			64.4%	4.3	4.3	
30.9	6.26	12	0.1	0.0	0.0	0.0	3.0			3			57.1%	3.8	3.8	