

# 2012 Financial Impact

## Florida Hospital Community Report

| <b>990 Tax Report</b>  | <b>2010</b>          | <b>2011</b>          | <b>2012</b>          |
|--|----------------------|----------------------|----------------------|
| Benefits to the Underprivileged (Charity)                                | \$118,496,214        | \$121,738,833        | \$127,594,582        |
| Benefits to the Underprivileged<br>(Medicaid & Indigent Care Taxes Paid) | \$ 99,719,465        | \$101,538,287        | \$139,417,546        |
| Community Health Improvement   | \$ 8,134,968         | \$ 10,850,344        | \$ 14,072,770        |
| Health Professions Education   | \$ 22,159,229        | \$ 24,949,255        | \$ 28,839,051        |
| Subsidized Health Services*  | \$ 323,676           | \$ 17,223            | \$ 531,826           |
| Research   | \$ 4,133,272         | \$ 6,256,422         | \$ 14,839,288        |
| Cash and In-Kind Contributions for<br>Community Benefit                  | \$ 13,416,173        | \$ 8,875,736         | \$ 15,599,774        |
| <hr/>  |                      |                      |                      |
| <b>Not included on 990 Tax Report</b>                                    |                      |                      |                      |
| Faith-Based Care   | \$ 3,795,774         | \$ 5,074,674         | \$ 6,032,741         |
| Benefits to the Elderly** (Medicare)                                     | \$115,320,486        | \$122,953,465        | \$115,143,209        |
| Capital Expenditures   | \$176,404,982        | \$227,838,234        | \$177,697,103        |
| <b>TOTAL</b>   | <b>\$561,904,239</b> | <b>\$630,092,473</b> | <b>\$639,767,890</b> |

\* Not reported on the Community Benefit

\*\*Not previously reported on Community Benefit